**FY 2024-2025**

**F.S. 409.988 Data**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Average Caseload of Case Managers – Filled Positions Only- FY 24-25\*** |
|
|   | Certified Case Manager | CM Trainee | Total |
| July 2024 | 5.5 | 5.0 | 5.4 |
| August 2024 | 6.3 | 3.5 | 5.8 |
| September 2024 | TBD | TBD | TBD |
| October 2024 | TBD | TBD | TBD |
| November 2024 | TBD | TBD | TBD |
| December 2024 | TBD | TBD | TBD |
| January 2025 | TBD | TBD | TBD |
| February 2025 | TBD | TBD | TBD |
| March 2025 | TBD | TBD | TBD |
| April 2025 | TBD | TBD | TBD |
| May 2025 | TBD | TBD | TBD |
| June 2025 | TBD | TBD | TBD |

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| **Turnover Rate for Case Managers & Case Management Supervisors FY 24-25** |
|   | Percentage of Turnover |
| July 2024 | 7.7% |
| August 2024 | 7.7% |
| September 2024 | TBD |
| October 2024 | TBD |
| November 2024 | TBD |
| December 2024 | TBD |
| January 2025 | TBD |
| February 2025 | TBD |
| March 2025 | TBD |
| April 2025 | TBD |
| May 2025 | TBD |
| June 2025 | TBD |

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| **Percentage of Required Home Visits Completed** |
|   | Percentage of Home Visits |
| 24-25 Q1 | TBD |
| 24-25 Q2 | TBD |
| 24-25 Q3 | TBD |
| 24-25 Q4 | TBD |

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\***Children per CM**