**FY 2024-2025**

**F.S. 409.988 Data**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  | | --- | --- | --- | --- | | **Average Caseload of Case Managers – Filled Positions Only- FY 24-25\*** | | | | | |  | Certified Case Manager | CM Trainee | Total | | July 2024 | 5.5 | 5.0 | 5.4 | | August 2024 | 6.3 | 3.5 | 5.8 | | September 2024 | TBD | TBD | TBD | | October 2024 | TBD | TBD | TBD | | November 2024 | TBD | TBD | TBD | | December 2024 | TBD | TBD | TBD | | January 2025 | TBD | TBD | TBD | | February 2025 | TBD | TBD | TBD | | March 2025 | TBD | TBD | TBD | | April 2025 | TBD | TBD | TBD | | May 2025 | TBD | TBD | TBD | | June 2025 | TBD | TBD | TBD | | |  |  | | --- | --- | | **Turnover Rate for Case Managers & Case Management Supervisors FY 24-25** | | |  | Percentage of Turnover | | July 2024 | 7.7% | | August 2024 | 7.7% | | September 2024 | TBD | | October 2024 | TBD | | November 2024 | TBD | | December 2024 | TBD | | January 2025 | TBD | | February 2025 | TBD | | March 2025 | TBD | | April 2025 | TBD | | May 2025 | TBD | | June 2025 | TBD | | |  |  | | --- | --- | | **Percentage of Required Home Visits Completed** | | |  | Percentage of Home Visits | | 24-25 Q1 | TBD | | 24-25 Q2 | TBD | | 24-25 Q3 | TBD | | 24-25 Q4 | TBD | |

\***Children per CM**