

OFFICE OF PUBLIC AFFAIRS FISCAL YEAR 2025 BUDGET PRESENTATION



OFFICE OF PUBLIC AFFAIRS TEAM

MORE THAN 120 COMBINED YEARS OF EXPERIENCE IN PUBLIC AFFAIRS AND MEDIA



SJC



ACHIEVEMENTS 2023-2024





May 2024 Newsletter





Commissioner Christian Whitehurst



County Announces Enhanced Fiscal Year 2025 Budget Workshop Series

As part of County Administrator Joy Andrews' framework for open governance and efficiency, St. Johns County is unveiling a transformative Budget Workshop Series for Fiscal Year 2025 (Oct. 1, 2024, through Sept. 30, 2025). This enhanced series of workshops will amplify public engagement and encourage collaborative discussions about the budgeting process for County departments and services.



Commissioner Sarah Arnold







PUBLIC AFFAIRS DIVISION



Read More

PUBLIC AFFAIRS DIVISION

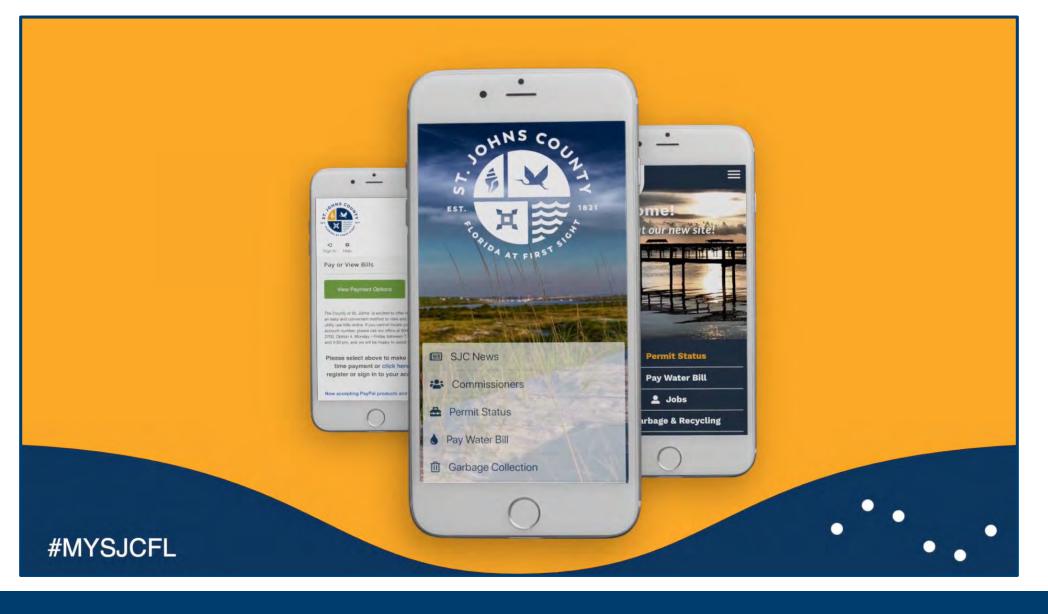
- Implemented **new IMC philosophy** of operating as a news agency.
- Issued more than **200 news releases** versus 68 in 2022.
- Planned more than **20 public events** versus 5 in 2022.
- Coordinating new SJC 101 Citizens Academy pilot program.
- Created **new internal "SJ3C"** cross-departmental working group.
- Assisted new public education campaigns: Enjoy, Don't Destroy & Get Hooked.
- Unified branding of all 8 County newsletters with "Florida at First Sight."
- Launched new bilingual County Monthly Newsletter.

63% open rate versus industry average of 38%10% click rate versus industry average of 2%



DIGITAL MEDIA DIVISION





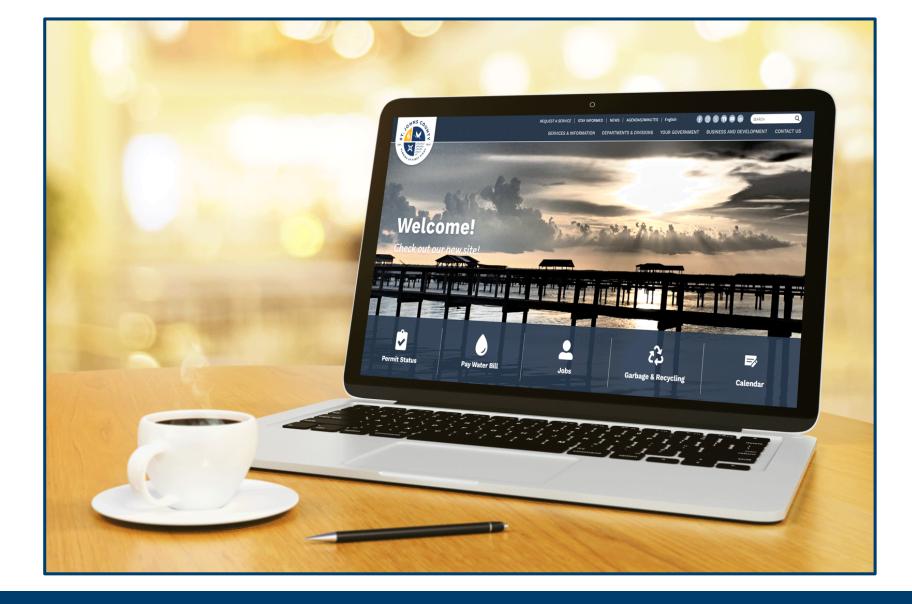
DIGITAL MEDIA DIVISION

- Social Media Accounts:
 - Total followers across Facebook, Instagram, and X: 39,451 **16.3% increase** Facebook impressions: 2,723,001 – **38.9% increase** Instagram impressions: 584,909 – **76.5% increase** X impressions: 313,513 – **86.2% increase**
- Launched and marketed SJC Connect mobile app.

Downloads: 8,243 – **443% increase** since official launch compared to beta

- Produced **180 video reels** on events, radio interviews and promotions.
- Consolidating **30+ social media accounts**.
- Implemented new social archiving program for efficient **public records accessibility**.
- Finalizing a comprehensive digital media monitoring and community listening system.





WEB DIVISION



WEB DIVISION

• Launched **new County website**.

New "Florida at First Sight" brand

Improved content management system (CMS)

Enhanced mobile-friendliness

- Merged **Emergency Management website** into County website.
- Migrated Employee Connection website into CMS.
- Led web training and support for **40+ web publishers**.
- Completed more than **2,000 internal web requests**.





VIDEO DIVISION



VIDEO DIVISION

• Video Production

116 videos created in 2023200+ videos anticipated in 2024

• Live Meetings

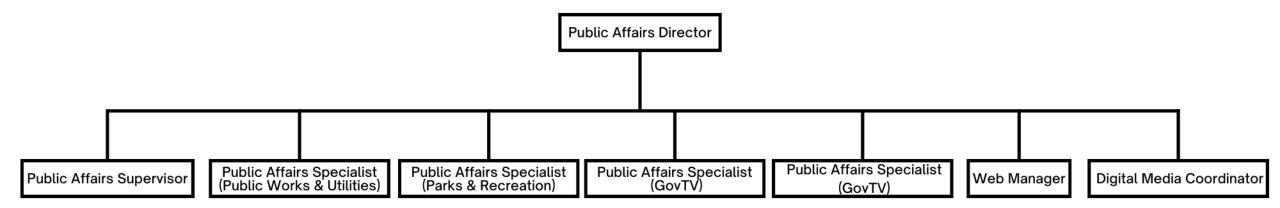
90 live meetings broadcast in 2023

100+ live meetings scheduled in 2024

• Finalizing completion of **\$300,000 Auditorium Broadcast System**

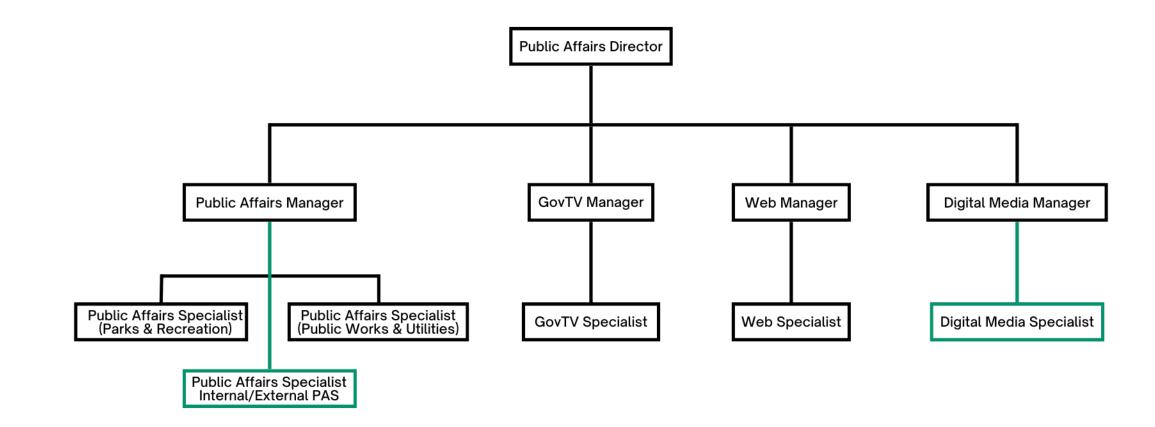


ORGANIZATIONAL CHART – FY24





ORGANIZATIONAL CHART – FY25 PROPOSED





OFFICE OF PUBLIC AFFAIRS *BUILDING CONSISTENCY AND CONTINUITY*

- 3 Directors in 3 years
- 6 PA staff have come & gone
- 50% of current staff new in FY24
- 2025 is our transformative year
- Advancing communications
- Enhanced accessibility & compliance
- Spearheading new & larger projects
- Volume & velocity

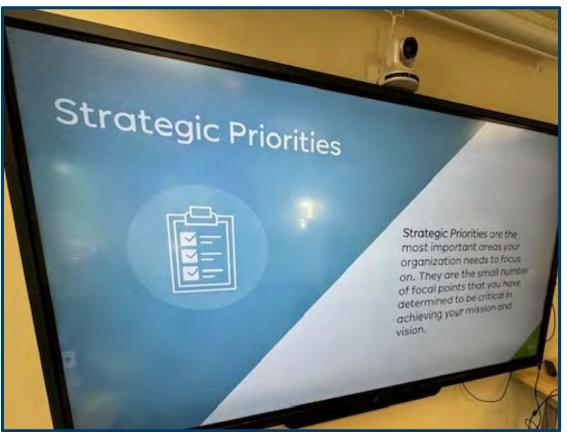


Together, we are **BUILDING** a stable & stronger department



STAFF & LEADERSHIP STRATEGIC PLANNING SESSIONS

- "Public Education"
 - Well-informed community
 Meet people where they are
 Feedback mechanisms
 Community Trust
 Proactive Communication
 - Foster Engagement
 - Build Public Participation



OPA seeks the resources to support **existing needs & future expectations**



FISCAL YEAR 2025 REQUESTS - PUBLIC AFFAIRS DIVISION

• (1 FTE) Public Affairs Specialist

External Communications (Administrative Requests)

- Citizens Academy (Consultant Recommendation)
- Public Engagement Contract for CIP Programs
- Inside SJC Video Series
- Community Letter from the County Administrator

Internal Communications

- Employee Newsletter Administrator Monthly Messages – "Moments of Joy" HR – Employee Annual Service Awards Event Change Management: ERP & Microsoft 365
- Expanded Newsletter Outreach (Data & Publications)
- Radio Shows BOCC recaps
- Guide for New Residents
- Water Bill Insert Messaging
- Staff Professional Development
- Inaugural Public Affairs Strategic Plan





Enjoy, Don't

Destroy Campaign

n Friday, April 5, the St. Johns County **Parks and Recreation Department** elebrated the launch of its "Enjoy, Don't Destroy" anti-vandalism campaign with a kickoff event at Julington Creck Plantation Park. Vandalism has cost the County over \$70,000 in expenses since fiscal year 2023. Enjoy, Don't Destroy will cucourage park visitors to take pride in where they play and help Parks and Recreation staff focus on bringing them improvements and new amenities, rather than cleaning up after needless damage. Parks and Recreation Director Ryan Kane spoke of the impacts of vandalism on the wider St. Johns County community."So many people love their little piece of paradise," Kane said. "Vandalism is not a victimless crime; it affects everyone and their park experiences." St. Johns County Sheriff Robert A. Hardwick emphasized the commitment of the Sheriff's Office to tackling vandalism. "The partnership we have with St. Johns County Parks and Recreation is very important, and thank you for allowing us to part of this great campaign" Hardwick said.

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NEW PARK The Parks and Recreation

Department invested heavily In preserving existing assets while planning and designing four regional parks to meet the growing needs of our residents. In addition, we saw a significant revival to the Countu's golf course and clubhouse operations. after a critical \$7.9 million reinvestment and a substantial acquisition of riverfront property. toward a community park and waterway access facility in St. Augustine.



INFRASTRUCTURE FUNDING

Intergovernmental Affairs secured \$63.4 million in State and Federal appropriations, to Improve infrastructure across St. Johns County. Funds will be alloated towards utility enhancements, drainage Improvements, and energy efficient facilities, especially focusing solutions on highpriority projects like State Road



ADVOCATE

Feature Story

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UMMER CAMPS

Keep your middle

school kids busy

during the summer

at a St. Johns County

camp. For boys and

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FREE EVENTS Scan the code to learn more about these and more events

Trip

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comp, fishing comp, and exploration comp where students Veterans Archery experience a varietu April 17, 7-8:30pm of field trips everu day and participating Paddleboarding in kayaking, fishing. beach cleanups, and April 19, 10-1pm more. Parents can

register online.





The newly created Office of Performance and Transparency establishes a pathway for driving organizational excellence while promoting accountability and transporency. The department aims to ensure the organization operates efficiently and fectively by using relevant data to measure performance and develop guidelines for improved services while expanding the public's access to information and initiatives.

ANTI-LITTER CAMPAIGN

In 2023, the St. Johns County Road and Bridge Department picked up more than 49 tons of roadside debris throughout the community. In response, the "Get Hooked" compaign to educate and engage residents, increase awareness and provide action items to prevent litter: The mascot Captain Reducio saus "We need all hands-on deck to keep SJC litter-free." The compaign hopes to create a sense of pride in keeping St. Johns County looking great.

Get Updated Via Email

Stoy in-the-know with the SJC Government of your nterest by subscribing to our newsletters at the code



PUBLIC AFFAIRS DIVISION



FISCAL YEAR 2025 REQUESTS – DIGITAL MEDIA DIVISION

• (1 FTE) Digital Media Specialist

Continuation of Administration's Support for OPA Reorganization

Social Media

Expanded Community Listening

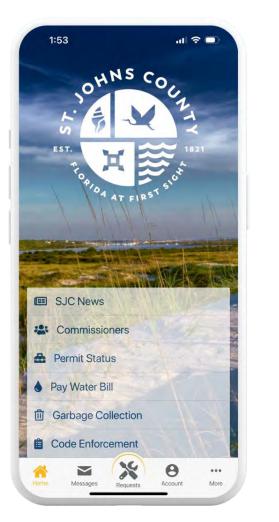
- Public Records and Accessibility Compliance
- Community Survey Tools
- Boosted Posts to Specific Audiences
- Community Service Approach

Multimedia

Expanded Use of Video Reels Trending and Best Media Practices New Radio Podcasts County Project and Program Photography

- Marketing of New Mobile App SJC Connect
- Promoting County-Sponsored Events
- Enhanced Public Education & Humanizing Employees









DIGITAL MEDIA DIVISION



FISCAL YEAR 2025 REQUESTS – WEB DIVISION

• Redesign of St. Johns Golf Club Website

Improved content management system (CMS)

Enhanced mobile-friendliness

• Redesign of Employee Intranet

Improved content management system (CMS) Increased functionality

- Enhanced Accessibility-Compliance Training
- Enhanced Emergency Operations for Web During Activation
- Content Management System Training for Web Publishers







WEB DIVISION

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L Jobe

C Garbage & Recycling

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FISCAL YEAR 2025 REQUESTS – VIDEO DIVISION

Creation of New Production Studio

Renovation & repurposing of existing spaces adjacent to auditorium
Construction of comprehensive video and audio operations
Live GovTV and social media broadcasts
Recorded Internal Videos – "Joy for the People" employee message
External video shows – "Joyful Community" talk show
BOCC Videos and PSAs

- New Ford Explorer to Replace Aging Cargo Van Transport people & GovTV equipment to events & projects
- GovTV Operations Service Contract
- Broadcasting Agreements for GovTV & Public Meetings



VIDEO DIVISION



OFFICE OF PUBLIC AFFAIRS *Helping to Build the Framework for Open Governance and Transparency*

"Citizens are craving CONNECTIONS... We need to tell our STORY... The people want TRUST AND INCLUSION. It's like one of my favorite songs by Common called *The People*."

> "The days, have come Now we, are one Just take, your time And then, you will find" Joy Andrews, St. Johns County Administrator





In Print... Online... Any time





























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GROUNDBREAKING CEREMONY

NOVEMBER 16, 2023

The state



















ENJOY. DON'T DESTROY. ST. JOHNS COUNTY PARKS & RECREATION













