



**OFFICE OF
INTERGOVERNMENTAL AFFAIRS
FY 25 BUDGET PRESENTATION**



The background of the image is a photograph of the United States Capitol building in Washington, D.C., taken at dusk. The building's iconic dome is illuminated from within, and the sky is a mix of deep blue and orange from the setting sun. The building's facade is lit up, showing the columns and arches. A large yellow circle is overlaid on the left side of the image, containing text.

**Advocacy
Partnerships
Competitive
Funding**

INTERGOVERNMENTAL AFFAIRS



NAVIGATING

BEYOND THE LIMITS OF POLITICAL MODELS



SECURING

FUNDING IN AN ARMS RACE ENVIRONMENT

TIMING

WINDOWS OF OPPORTUNITY



FOUNDATION YEARS

FISCAL YEARS 23 & 24

OPERATIONS

SIMPLIFY LEGISLATIVE
ACTION PLAN

FUNDING STRATEGY
FOCUSED ON MATCHING &
PROJECT CONNECTIVITY

ALIGN SJC PRIORITIES
WITH STATE & FEDERAL
PRIORITIES

STRATEGIC ENGAGEMENT

GROW SJC VISIBILITY

IMPROVE PRODUCT
QUALITY

\$170 MILLION SECURED IN 20 MONTHS



\$113 MILLION IN APPROPRIATIONS



\$57 MILLION IN GRANTS & SUPPLEMENTAL FUNDING

FORMER
EAST ENTR



NEW OPPORTUNITIES

FISCAL YEAR 25 REQUEST

CONTRACTUAL BUDGET

INCREASED TO ADDRESS
THE OPPORTUNITY COST
OF OVER REGULATION

ELIMINATES CONCEPTUAL
DESIGN BOTTLENECK

ALLOWS MORE EFFICIENT
TARGETING OF GRANTS

ADDITIONAL FTE

STRATEGIC FLEXIBILITY
TO SECURE MATCHING
FUNDS, PARTNERSHIPS &
BOLSTER RESILIENCY



**Office
earns \$135
per dollar
spent**

ACHIEVING

ECONOMIES OF SCALE AND SYNERGY



GENERATING

THE CASCADE EFFECT MULTIPLIER

