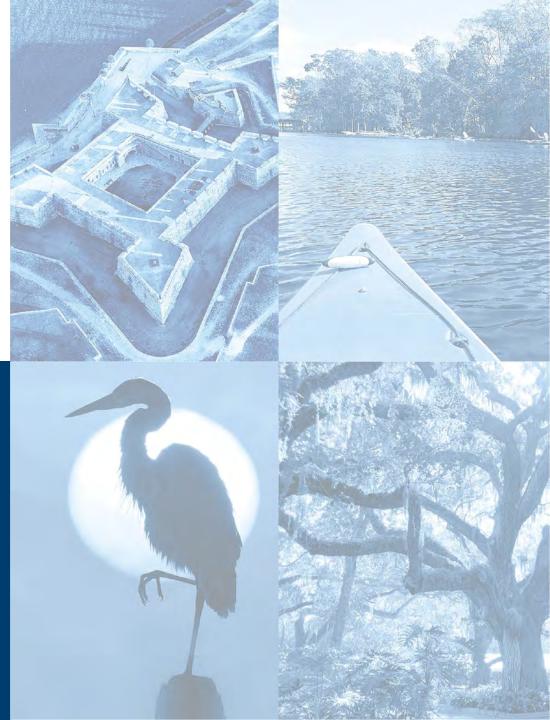


OFFICE OF INTERGOVERNMENTAL AFFAIRS FY 25 BUDGET PRESENTATION



Advocacy Partnerships Competitive Funding

INTERGOVERNMENTAL AFFAIRS

100000000000

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100000000001 10000000000

NAVIGATING

BEYOND THE LIMITS OF POLITICAL MODELS

SECURING

FUNDING IN AN ARMS RACE ENVIRONMENT

TIMING

WINDOWS OF OPPORTUNITY

att Call

TYSTIK DAN

FOUNDATION YEARS

FISCAL YEARS 23 & 24



SIMPLIFY LEGISLATIVE ACTION PLAN

FUNDING STRATEGY FOCUSED ON MATCHING & PROJECT CONNECTIVITY

ALIGN SJC PRIORITIES WITH STATE & FEDERAL PRIORITIES

STRATEGIC ENGAGEMENT GROW SJC VISIBILITY IMPROVE PRODUCT QUALITY

\$170 MILLION SECURED IN 20 MONTHS

\$113 MILLION IN APPROPRIATIONS





NEW OPPORTUNITIES

FISCAL YEAR 25 REQUEST



INCREASED TO ADDRESS THE OPPORTUNITY COST OF OVER REGULATION

ELIMINATES CONCEPTUAL DESIGN BOTTLENECK

ALLOWS MORE EFFICIENT TARGETING OF GRANTS

ADDITIONAL FTE

STRATEGIC FLEXIBILITY TO SECURE MATCHING FUNDS, PARTNERSHIPS & BOLSTER RESILIENCY



Office earns \$135 per dollar spent



THE CASCADE EFFECT MULTIPLIER



