



Emergency Management



PRESENTATION AGENDA

Department Overview

Emergency Operations Center

Disaster Recovery

Coastal Management



Emergency Management Department

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Disaster Recovery



Coastal Management



Emergency Management

Budget Highlights

- Incorporated Disaster Recovery Project Manager
- No additional FTEs requested (1 vacancy)
- Operating cost change because of grant-funded projects
- Shelter hardening program



Disaster Recovery



CDBG-DR

- \$89,632,120
- 13 infrastructure projects (10 Drainage and 3 Utility)
- 2 Affordable housing complexes
- 156 individual housing projects

FEMA

- Reimbursement
FY 23 \$8,406,374
FY 24 to date \$8,377,952
- 38 Open Projects
Obligated \$76,801,416
Reimbursed \$46,036,742



- Ponte Vedra Beach Nourishment Project (under construction) \$ 39M
- South Ponte Vedra Dune Project (completed 2022) \$ 12M
- South Ponte Vedra Park Repairs FEMA Cat G (completed 2023) \$ 300K
- SPV and Vilano Beach USACE CSRMs (completed early 2024) \$ 20M
- Porpoise Point Drive Armoring (completed early 2024) \$ 1M
- St Augustine USACE SPP (under construction) \$ 33.5M
- Hurricane Ian & Nicole FEMA Dune Enhancement Project (completed 2023) \$ 12M
- Hurricane Matthew & Irma FEMA Dune Enhancement Project (Completed 2022) \$ 35M
- Summer Haven ICWW Dredge Disposal Project (completed early 2024) \$ 6M

Coastal Management



Operational / Budget Highlights

- Budget fluctuations depend on projects
- No additional FTEs requested (fully staffed)
- South Ponte Vedra Category G FEMA project
- South Ponte Vedra USACE CSRMs project
- Porpoise Point Stabilization project
- Future sand sourcing identification
- North Ponte Verda future monitoring cost
- Coastal Management Plan



