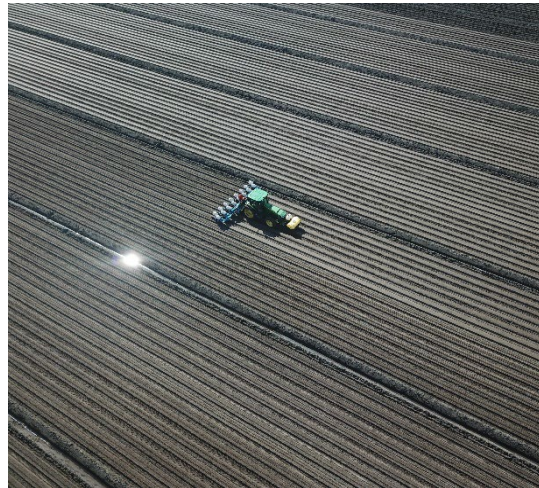


Administrator's Budget Session FY 25 - UF/IFAS Extension



Our Mission

- UF/IFAS Extension partners with communities to provide quality, relevant education, and research-based expertise to foster healthy people, a healthy environment, and a healthy economy.
- We must stay ahead of the times, anticipating challenges and providing solutions to future problems.

Background

- Agriculture is Florida's 2nd largest industry – Provide answers to everyday questions for all people.
- Extension Agents solve various problems related to lawn and gardens, crops and livestock, youth development, and healthier lives.
- We serve our communities through actionable, science-based solutions.

2023 Data

- Grants - **\$1,373,000**
- In-kind/monetary donations - **\$90,000.**
- Volunteers **17,254 hours** ~ 8.3 full-time employees for one year.
- Developed **189** educational pieces
- **153** one-on-one site visits
- Reached **21,276** clients
- Proctored **130** pesticide exams
- Hastings Triage Lab - **42** samples
- 4-H Public speaking
 - **3,841** youth – 156 classes
- Ag Awareness – **1,633** clients
- GI-BMP – **57** participants

FY 24 - 25 Selected Budget Request

- Salary Compression ~\$37,000
 - 4 Agents
- Surplus 12-passenger van
 - Request mid-size SUV
- Membership Dues ~\$2,800
- Equipment
 - Drone ~ \$14,000 (1)
 - Batteries ~ \$800 (2)
- Chairs for Wind Mitigation building ~ \$13,920 (40)

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