

# **St. Johns County Independent Agency Funding Program Fiscal Year 2019**

**Health and Human Services Department  
August 16, 2018**





# Agenda

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- Brief review of application, ranking and evaluation process
- Presentation of Funding Options to HHSAC
- HHSAC Voting
- Next steps



# Independent Agency Application, Ranking and Evaluation Process

- ❑ Notice of funding availability for fiscal year 2019 through HHS Independent Agency Funding Program was noticed in the St. Augustine Record (May 9, 2018), on the HHS website, and emailed to HHSAC distribution list.
- ❑ Applications were accepted between May 7, 2018 and June 29, 2018 at 3:00 PM. Seventeen (17) applications were received by the deadline.
- ❑ The amount of funding requested from all applications equals \$2,172,762, while an estimated \$1,509,976 is available pending BCC budget approval.
- ❑ Contract Coordinator was available for technical assistance and questions until June 15, 2018. Questions and answers were posted on the HHS website.
- ❑ A Publicly Noticed (St. Augustine Record, July 18, 2018) ranking and scoring meeting was held on July 27, 2018 at 10:00 am.
- ❑ Ranking and Scoring Committee consisted of two (2) HHS Advisory Council members, HHS Social Services Manager, United Way representative and a representative from Flagler Hospital.
- ❑ Each Committee member evaluated all 17 applications.



# Funding Methodology

## Funding Recommendation Option 1

- ❑ Based on application scores
- ❑ Identified priorities based on data collected through the community health assessment process and staff knowledge of service gaps and needs.
- ❑ Identified four funding categories, which were funded from the highest prioritized category until available funds were exhausted.
- ❑ No agency scoring less than 65% was recommended for funding.
- ❑ Two agencies in Category 4 were not recommended for funding although they scored above 65%. The applications either did not demonstrate a high return on investment, or lower ranking programs were determined to be a higher priority.
- ❑ To maximize County funds towards direct program costs, some budget items were reduced or eliminated.
- ❑ No administrative costs were awarded.

## Funding Recommendation Option 2

- ❑ Based on application scores
- ❑ Identified priorities based on data collected through the community health assessment process and staff knowledge of service gaps and needs.
- ❑ Identified four funding categories, which were funded from the highest prioritized category until available funds were exhausted.
- ❑ No agency scoring less than 65% was recommended for funding.
- ❑ Two agencies in Category 4 were not recommended for funding although they scored above 65%. The applications either did not demonstrate a high return on investment, or lower ranking programs were determined to be a higher priority.
- ❑ To maximize County funds towards direct program costs, some budget items were reduced or eliminated.
- ❑ Administrative costs were capped at 7.5%.



# 2019 Independent Agency Funding Option 1

AGENCY	FY19 Funding request	Option 1 FY19 Recommended Funding Amount	% of funding category	% of total funding	% funded of requested amount
<b>Category 1: Community Healthcare</b>					
Epic Behavioral Healthcare - Recovery Center	\$ 340,759.00	\$ 287,214.00	33.51%	19.02%	84%
Epic Behavioral Healthcare - Adult Substance Abuse	\$ 230,733.00	\$ 171,928.00	20.06%	11.39%	75%
SMA Behavioral Health Services, Inc.	\$ 161,116.41	\$ 132,377.00	15.44%	8.77%	82%
St. Augustine Youth Services, Inc.	\$ 142,601.00	\$ 111,006.00	12.95%	7.35%	78%
Good Samaritan Health Centers d/b/a Wildflower Healthcare	\$ 75,612.00	\$ 60,012.00	7.00%	3.97%	79%
St. Johns Welfare Federation d/b/a BayView Healthcare	\$ 105,064.00	\$ 94,558.00	11.03%	6.26%	90%
<b>Total Community Healthcare</b>	<b>\$ 1,055,885.41</b>	<b>\$ 857,095.00</b>	<b>100.00%</b>	<b>56.76%</b>	<b>81%</b>
<b>Category 2: Aging</b>					
Council on Aging	\$ 166,766.00	\$ 166,766.00	100.00%	11.04%	100%
<b>Total Aging</b>	<b>\$ 166,766.00</b>	<b>\$ 166,766.00</b>	<b>100.00%</b>	<b>11.04%</b>	<b>100%</b>
<b>Category 3: Employment Opportunities</b>					
Early Learning Coalition of North Florida	\$ 133,712.00	\$ 133,712.00	100.00%	8.86%	100%
Learn to Read of St. Johns County, Inc.	\$ 25,000.00	\$ -	0.00%	0.00%	0%
<b>Total Employment Opportunities</b>	<b>\$ 158,712.00</b>	<b>\$ 133,712.00</b>	<b>100.00%</b>	<b>8.86%</b>	<b>84%</b>
<b>Category 4: Affordable Housing and Homelessness</b>					
Safety Shelter of SJC, Inc. d/b/a Betty Griffin Center	\$ 217,418.10	\$ 189,059.00	53.65%	12.52%	87%
Emergency Services & Homeless Coalition of SJC, Inc.	\$ 96,000.00	\$ 66,581.00	18.89%	4.41%	69%
Habitat for Humanity of St. Augustine/St. Johns County	\$ 57,980.00	\$ -	0.00%	0.00%	0%
St. Gerard Campus, Inc.	\$ 20,000.00	\$ -	0.00%	0.00%	0%
St. Johns Housing Partnership, Inc - Foreclosure Prevention	\$ 25,000.00	\$ 20,700.00	5.87%	1.37%	83%
St. Augustine Society d/b/a St. Francis House	\$ 200,000.00	\$ 76,063.00	21.58%	5.04%	38%
St. Johns Housing Partnership, Inc - Emergency Repairs	\$ 100,000.00	\$ -	0.00%	0.00%	0%
Home Again St. Johns, Inc.	\$ 75,000.00	\$ -	0.00%	0.00%	0%
<b>Total Affordable Housing and Homelessness</b>	<b>\$ 791,398.10</b>	<b>\$ 352,403.00</b>	<b>100.00%</b>	<b>23.34%</b>	<b>45%</b>
<b>Grand Total All Funding Categories</b>	<b>\$ 2,172,761.51</b>	<b>\$ 1,509,976.00</b>	<b>100.00%</b>	<b>100.00%</b>	<b>69%</b>



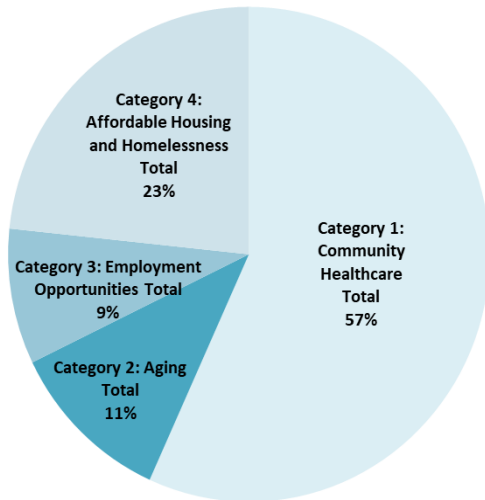
# 2019 Independent Agency Funding Option 2

AGENCY	FY19 Funding request	Option 2 FY19 Recommended Funding Amount	% of funding category	% of total funding	% funded of requested amount
<b>Category 1: Community Healthcare</b>		<b>Category 1: Community Healthcare</b>			
Epic Behavioral Healthcare - Recovery Center	\$ 340,759.00	\$ 300,172.00	34.08%	19.88%	88%
Epic Behavioral Healthcare - Adult Substance Abuse	\$ 230,733.00	\$ 176,400.00	20.03%	11.68%	76%
SMA Behavioral Health Services, Inc.	\$ 161,116.41	\$ 127,065.00	14.43%	8.42%	79%
St. Augustine Youth Services, Inc.	\$ 142,601.00	\$ 119,194.30	13.53%	7.89%	84%
Good Samaritan Health Centers d/b/a Wildflower Healthcare	\$ 75,612.00	\$ 63,287.60	7.19%	4.19%	84%
St. Johns Welfare Federation d/b/a BayView Healthcare	\$ 105,064.00	\$ 94,558.00	10.74%	6.26%	90%
<b>Total Community Healthcare</b>	<b>\$ 1,055,885.41</b>	<b>\$ 880,676.90</b>	<b>100.00%</b>	<b>58.32%</b>	<b>83%</b>
<b>Category 2: Aging</b>		<b>Category 2: Aging</b>			
Council on Aging	\$ 166,766.00	\$ 166,766.00	100.00%	11.04%	100%
<b>Total Aging</b>	<b>\$ 166,766.00</b>	<b>\$ 166,766.00</b>	<b>100.00%</b>	<b>11.04%</b>	<b>100%</b>
<b>Category 3: Employment Opportunities</b>		<b>Category 3: Employment Opportunities</b>			
Early Learning Coalition of North Florida	\$ 133,712.00	\$ 133,712.00	100.00%	8.86%	100%
Learn to Read of St. Johns County, Inc.	\$ 25,000.00	\$ -	0.00%	0.00%	0%
<b>Total Employment Opportunities</b>	<b>\$ 158,712.00</b>	<b>\$ 133,712.00</b>	<b>100.00%</b>	<b>8.86%</b>	<b>84%</b>
<b>Category 4: Affordable Housing and Homelessness</b>		<b>Category 4: Affordable Housing and Homelessness</b>			
Safety Shelter of SJC, Inc. d/b/a Betty Griffin Center	\$ 217,418.10	\$ 182,955.00	55.64%	12.12%	84%
Emergency Services & Homeless Coalition of SJC, Inc.	\$ 96,000.00	\$ 64,976.73	19.76%	4.30%	68%
Habitat for Humanity of St. Augustine/St. Johns County	\$ 57,980.00	\$ -	0.00%	0.00%	0%
St. Gerard Campus, Inc.	\$ 20,000.00	\$ -	0.00%	0.00%	0%
St. Johns Housing Partnership, Inc - Foreclosure Prevention	\$ 25,000.00	\$ 18,516.00	5.63%	1.23%	74%
St. Augustine Society d/b/a St. Francis House	\$ 200,000.00	\$ 62,373.37	18.97%	4.13%	31%
St. Johns Housing Partnership, Inc - Emergency Repairs	\$ 100,000.00	\$ -	0.00%	0.00%	0%
Home Again St. Johns, Inc.	\$ 75,000.00	\$ -	0.00%	0.00%	0%
<b>Total Affordable Housing and Homelessness</b>	<b>\$ 791,398.10</b>	<b>\$ 328,821.10</b>	<b>100.00%</b>	<b>21.78%</b>	<b>42%</b>
<b>Grand Total All Funding Categories</b>	<b>\$ 2,172,761.51</b>	<b>\$ 1,509,976.00</b>	<b>100.00%</b>	<b>100.00%</b>	<b>69%</b>

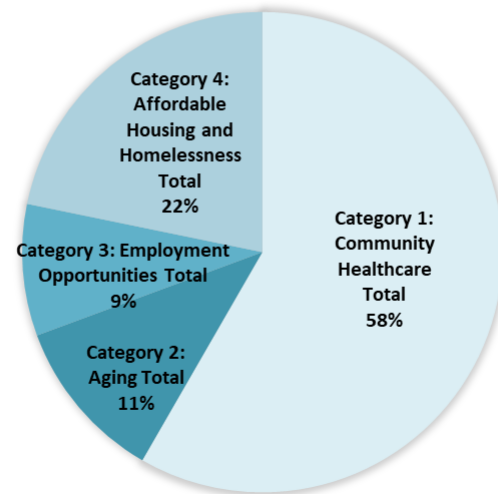


# Funding Comparison by Category

**Health and Human Services  
FY19 HHS Independent Agency Funding  
Recommendation Option 1 - By Category**



**Health and Human Services  
FY19 Independent Agency Funding  
Recommendation Option 2 - By Category**





# Vote

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- HHSAC Members vote on proposed options or request revisions**





# Next Steps

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- September 6, 2018: Finalize funding recommendations letter, signed by HHSAC Chair
- September 10, 2018: Funding recommendation letter sent to Commission
- September 10 – October 2, 2018: Notify agencies of awards and develop contracts
- October 2, 2018: Contracts presented to BCC *after* final St. Johns County Fiscal Year 2019 Budget is approved and adopted by Commission on September 18, 2018.



# Contact Information

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